

## Appendix A

### Bembridge Parish Council – Forward Plan as at 16<sup>th</sup> October 2017

The following is a list of projects and lengthy work tasks that need to be prioritised and Councillors kept up to date.

PROJECT/WORK TASKS	ACTION REQUIRED	OFFICER/CLLR RESPONSIBLE	TIMESCALE/BUDGET/COST
<p><b>Steyne Park Project</b> Develop Steyne Park and the school playing field</p>	<p>MUGA to include tennis, netball, basketball, hockey and 5 a side football. Need to consider floodlights and AstroTurf surface. Requires grant funding. BYCC to apply for Biffa as Parish Council is not eligible as it has too much money in the bank.</p> <p>Consider creation of a tennis club and netball club if MUGA grant successful.</p> <p>Consider installation of new Youth Shelters and additional storage. Storage container purchased to be installed at the corner of the old school field upon sleepers this week.</p> <p>Mobile floodlights to be considered to ensure football practice can be undertaken at Steyne Park and not Ventnor</p> <p>BYCC are considering an extension to become a sports hall. The preferred option is to extend out towards the basketball court. Therefore the issue of the removal of the central hedge and drainage ditch/pipe need to be considered. Look into costs and implications of doing so to bring back to the next meeting.</p>	<p>BYCC &amp; SPP</p> <p>SPP</p> <p>BYCC/RW &amp; RW/Lengthsmen</p> <p>SPP</p> <p>BYCC &amp; BPC</p>	<p>Long Term Project – dependent upon grant funding up to £50,000</p> <p>Dependent upon installation of MUGA</p> <p>October 2017 £1350</p> <p>April 2018 £1650</p> <p>Dependent upon changes to BYCC</p>
<p><b>Green Towns Steering Group</b></p>	<p>War Memorial restoration project. Listed building consent granted. War Memorial Trust grant application submitted. Grants panel meeting 17/10/17. Need to seek alternative quotes from landscapers.</p> <p>Men in Sheds project to be considered to feed into the Age Friendly work.</p> <p>Replacement Trees programme</p>	<p>GTS</p> <p>GTS &amp; BPC</p> <p>IG &amp; GTS &amp; IR</p>	<p>Dependent upon grant funding £12,000 required</p> <p>Consultation required to consider need</p> <p>Rolling programme</p>

	Cleaning headstones at St Lukes	GTS	TBC
<b>Village Partnership</b> Projects and events being co-ordinated by the Village Partnership	New Village Map – To be chased	VP	December 2017 £350 VP
	Christmas Star Competition	SW & VP	December 2017 £100? VP
	Community Walks	SW & VP	Spring 2018 £100? VP
	Street Fair	VP & BPC	May 2018 £0
	Dragons Den Event	VP	May 2018 £2800 VP
	Armed Forces Day Event	RBL & VP	June 2018 £100 VP
	Bembridge in Bloom Awards	BC & VP	July 2017 £200 VP
	Calendar	VP	TBC
	IOW Day Street Parties 2018	VP	TBC
<b>Road Safety &amp; Security Group</b>	Ward Walk – Traffic regulation order review conducted last week results due soon which covers most of the outstanding requests on the log. Network integrity register and safety assessment register requests to be chased.	RSSG	April 2018
	Introduction of a Community Speed Watch scheme.	RSSG	November 2017
	20mph limit survey and analysis of results.	RSSG	December 2017
	Security Information Day.	RSSG	December 2017
	Improvements to CCTV system.	BPC	December 2017 £700
<b>Assets</b> Village Hall/Parish Office/High St/Nissan	Develop 10 year maintenance programme for 5/7 High Street and Village Hall. Toilet Refurbishment. Nissan Hut. Maximise income to cover costs. Consider use of Parish Office.	Finance & Assets Committee	July 2027 £200,000

Hut/Toilets etc.			
Lane End Disabled Toilet	Agreed SLA by the RNLI who will retain legal ownership and will pay an annual sum of £450.00 for the continued service provision working in partnership.	Full Council	November 2017
Lane End Toilets water bills issues	Southern Water will not adjust the bill for leakage allowance therefore we owe them £1609.71. We have been transferred onto Business Stream since 1 <sup>st</sup> April 2017 and they have issued us a credit of £2,928.51 which is incorrect as they had the opening meter reading wrong from Southern Water. The bill for 01.04.17-16.10.17 should be around £595.95 and therefore calculating a yearly amount would be £1093.07. The budget is £900 therefore a virement is required.	Finance & Assets Committee	December 2017
<b>Parish Council</b>	Age Friendly Island - Madeleine has been appointed Age Friendly Champion and the Age Friendly Report has been published. An assessment of the Parish Council assets and services could take place against the 8 world health organisation's themes. Suggest focus on 2 themes at a time to make the task more manageable.	BPC	TBC
	Public consultation Event 7 <sup>th</sup> November	BPC	November 2017 £500
	Housing Needs Survey	BPC	May 2018 £3000
	Tree Survey required every 3 years	BPC	Jan 2018 £500
	Insurance Valuations required every 3 years	BPC	Jan 2018 £500
<b>Bembridge Friendship Circle &amp; Community Bus</b>	Introduction of 100 in place of the raffle	BFC	Jan 2018
	Nature Zone Trip	BFC	TBC