

Council, police, fire, parish, town or community precepts and other levies

	2024-25			2023-24			Band D Council Tax Increase(+ve)/Reduction(-ve)
	Tax Base	Precept £	Council Tax Band D(*) £	Tax Base	Precept £	Council Tax Band D(*) £	
Isle of Wight Council	54,407.3	103,830,347	1,908.39	54,087.0	98,309,072	1,817.61	5.0%
Police & Crime Commissioner for Hampshire	54,407.3	14,225,333	261.46	54,087.0	13,600,717	251.46	4.0%
Hampshire & Isle of Wight Fire & Rescue Authority	54,407.3	4,507,101	82.84	54,087.0	4,350,217	80.43	3.0%
Parish/Town/Community Council							
Arreton	381.6	18,000	47.17	380.9	15,000	39.38	19.8%
Bembridge	2,077.6	245,561	118.19	2,078.5	210,097	101.08	16.9%
Brading	777.9	81,725	105.06	783.1	80,460	102.75	2.2%
Brighstone	865.7	46,670	53.91	831.0	39,410	47.42	13.7%
Calbourne, Newtown & Porchfield	380.9	21,290	55.89	375.9	20,883	55.55	0.6%
Chale	251.2	17,787	70.81	252.8	17,900	70.81	0.0%
Chillerton & Gatcombe	183.9	13,650	74.23	187.8	13,000	69.22	7.2%
Cowes	4,225.3	355,900	84.23	4,213.5	335,504	79.63	5.8%
East Cowes	2,694.9	371,950	138.02	2,705.9	373,476	138.02	0.0%
Fishbourne	421.4	17,000	40.34	416.8	17,000	40.79	-1.1%
Freshwater	2,530.8	512,004	202.31	2,535.5	458,646	180.89	11.8%
Godshill	582.1	47,300	81.26	590.5	45,072	76.33	6.5%
Gurnard	912.2	60,186	65.98	903.2	60,186	66.64	-1.0%
Havenstreet & Ashley	373.5	18,881	50.55	369.9	12,295	33.24	52.1%
Lake	1,682.1	275,093	163.54	1,687.3	166,262	98.54	66.0%
Nettlestone & Seaview	1,773.3	121,614	68.58	1,755.5	81,350	46.34	48.0%
Newchurch	1,109.6	21,500	19.38	1,082.1	20,000	18.48	4.9%
Newport & Carisbrooke	8,224.1	784,765	95.42	8,138.1	738,659	90.77	5.1%
Niton & Whitwell	975.2	53,721	55.09	970.3	52,411	54.02	2.0%
Northwood	858.5	35,000	40.77	858.3	33,983	39.59	3.0%
Rookley	267.0	9,000	33.71	248.2	9,000	36.26	-7.0%
Ryde	8,259.8	1,494,826	180.98	8,249.9	1,384,098	167.77	7.9%
Sandown	2,465.0	573,852	232.80	2,432.4	531,299	218.43	6.6%
Shalfleet	756.0	51,517	68.14	758.3	45,793	60.39	12.8%
Shanklin	3,607.1	360,000	99.80	3,579.1	320,000	89.41	11.6%
Shorwell	322.3	17,600	54.61	326.0	16,000	49.08	11.3%
St Helens	569.5	38,245	67.16	564.3	34,845	61.75	8.8%
Totland	1,372.5	230,000	167.58	1,357.6	142,000	104.60	60.2%
Ventnor	2,559.0	475,717	185.90	2,525.2	430,731	170.57	9.0%
Whippingham	413.0	18,000	43.58	412.2	17,000	41.24	5.7%
Wootton Bridge	1,412.1	92,000	65.15	1,404.6	80,000	56.96	14.4%
Wroxall	598.8	25,035	41.81	598.0	21,550	36.04	16.0%
Yarmouth	523.4	71,250	136.13	514.3	65,971	128.27	6.1%
Totals (Parish/Town/Community Council)	54,407.3	6,576,640	120.88	54,087.0	5,889,881	108.90	11.0%

* The Council Tax Band D is calculated as the Precept divided by the Tax Base.

The council is required to show costs in this table as they affect band D council taxpayers.

In accordance with government guidelines we are required to detail parish or town council precepts exceeding £140,000. This is shown in the table below:-

Parish/Town/Community Council	2024-25			2023-24	
	Gross Spend £	Income £	Reserve movement £	Precept requirement £	Precept requirement £
Bembridge	266,561	-21,000		245,561	210,097
Cowes	355,900	0	0	355,900	335,504
East Cowes	547,120	-65,170	-110,000	371,950	373,476
Freshwater	754,604	-2,600	-240,000	512,004	458,646
Lake	221,054	-1,729	55,769	275,093	166,262
Newport	838,441	-48,276	-5,400	784,765	738,659
Ryde	1,634,485	-199,813	60,154	1,494,826	1,384,098
Sandown	918,037	-302,777	-41,408	573,852	531,299
Shanklin	401,650	-84,707	43,057	360,000	320,000
Totland	267,768	-37,553	-215	230,000	142,000
Ventnor	536,600	-70,900	10,017	475,717	430,731

Please note: commentary by individual parish or town councils in respect of their budget for 2023/24 is provided in appropriate communications such as newsletters or websites.

The council is required to pay a levy to the organisations shown below. Further information on the functions and budgets is available on the respective organisations' websites.

	2024/25	2023/24
	amount levied £	
Southern Inshore Fisheries and Conservation Authority Levy	121,345	116,678
Flood and Coastal Erosion Risk Management Levy (Environment Agency)	46,169	45,062